

ANNEX 2**REIGATE AND BANSTEAD
REVENUE MAINTENANCE ALLOCATION 2016/17 (Revised)**

Item	Allocation Agreed Dec 2015	Revised Allocation	Comments
Drainage / ditching works*	£32,680	£33,278	Level of proposed funding reflects the continuing pressure for drainage maintenance and repairs, and to allow for hiring additional jetting resource in Reigate & Banstead.
Tree works*	£12,000	£12,000	Level of funding reflects demand for tree works, which includes tree felling, crown reduction etc.
Parking	£15,000	£15,000	Contribution towards 2016/17 parking review in Reigate & Banstead
Signs and road markings**	£5,000	£5,000	Allocation to enable urgent replacement of missing signs and provision of new signs.
Speed Limit Assessments**	£2,500	£2,500	Reduced funding from 2015/16 to reflect cost of surveys and number undertaken this financial year.
Sub-Total	£67,180	£67,778	
Localism Initiative/Community Enhancement	£50,000	£50,000	£5,000 per County Member for Localism works in their divisions. If not allocated by end May 2016, will revert to the relevant Member to fund Community Enhancement works. Community Enhancement works to be managed by the Area Maintenance Engineer on Members' behalf.
Minor Maintenance Works	£100,000	£100,000	Funding for minor maintenance works throughout Reigate and Banstead. Work to be carried out by a day work revenue maintenance gang, managed on Members' behalf by the Area Maintenance Engineer.
Sub-Total	£150,000	£150,000	
TOTAL	£217,180	£217,778	

* Works to be identified by the Area Maintenance Engineer in consultation with the Chairman, Vice-Chairman and relevant divisional Member

** Works to be agreed by the Area Highway Manager in consultation with the Chairman, Vice-Chairman and relevant divisional Member

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